



2007-2008 Profile of Bison School District 52-1

200 E Carr St, Bison, SD 57620-0009

Home County: Perkins

Area in Square Miles: 1,335

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$673,242	\$223,766	\$163,862	\$34,039
County	\$12,539	\$0	\$0	\$0
State	\$534,615	\$0	\$0	\$0
Federal	\$137,289	\$2,737	\$32,854	\$0
Total	\$1,357,685	\$226,503	\$196,716	\$34,039

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$10,662	\$0
Enterprise Funds	\$67,634	\$73,412

Ending Fund Balance

General	\$592,636
Capital Outlay	\$131,294
Special Education	\$159,806
Pension	\$40,448

State Aid

General Aid	\$346,266
Special Education	\$0
Sparsity	\$165,000
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$511,266

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$687,744	\$17,785	\$126,307	\$24,727
PK Instruction	\$0	\$0	\$12,500	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$72,900	\$1,222	\$58,777	\$2,034
Administration Services	\$166,903	\$1,933	\$1,177	\$3,552
Transportation Services	\$77,371	\$11,600	\$0	\$0
Other Support Services	\$207,582	\$186,754	\$1,270	\$4,000
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$46,066	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$83,819	\$0	\$0	\$0
Total Expenditures	\$1,342,384	\$219,294	\$200,031	\$34,313

2007 Payable 2008 Levy per Thousand

Agricultural	\$4.28
Non-Ag Z	\$5.86
Owner Occupied	\$6.73
Other Non-Ag/Utilities	\$14.38
Special Education	\$1.40
Capital Outlay	\$1.50
Bond Redemption	\$0.00
Pension Fund	\$0.30

2007 Payable 2008 Taxable Valuations

Agricultural	\$100,261,629
Owner Occupied	\$8,086,685
Non-Ag Z	\$1,925,312
Other Non-Ag/Utilities	\$4,118,247
Total	\$114,391,873

*District has opted out of
General Fund levy

Student Data

Fall 2007 PK-12 Enrollment	137
Fall 2007 K-12 Fall Enrollment	137
Open Enrolled Students Rec'd	11
Home School ADM	22.000
Fall 2007 State Aid Fall Enroll.	137.00
District Dropout Rate	0.0%
% Eligible for Free/Red. Lunch	34.3%
% Special Needs Students	18.2%
Students Transported	61
Student to Staff Ratio	8.0
District Attendance Rate	94.5%
Number of Graduates	9

Enrollment

	ADA	ADM
K-8	94.075	99.235
9-12	33.963	36.253
Total	128.038	135.488

Cost per ADM

General Fund Only	\$9,908
Educational Funds*	\$11,507

* Includes General, Special Education and Pension Funds

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$2,048
IDEA Part B	\$30,101
Total	\$32,149

Special Education Placement Categories

Regular Classroom	17
Resource Room	
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
Total	25

American College Test (ACT)

English	21.4
Math	21.7
Reading	24.5
Science	21.5
Composite Score	22.4
Number Tested	10

December 2007 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
Total	25

Teaching Staff Data

Average Teacher Salary	\$28,852
Experience Adjusted Salary	\$30,819
Avg Years of Experience	12.7
% with Advanced Degrees	10.5%
Certified Instructional Staff	17.2
Classroom Staff	0.0

*No Special Education or ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.